

RESOLUTION # 95-2017

2018 WAGE INCREASE FOR GENERAL MUNICIPAL EMPLOYEES

Resolution offered by the Labor Relations Employee Services Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Labor Relations Employee Services Committee (hereinafter LRES Committee), has reviewed the wage schedules for all general municipal employees for 2018 and the CPIU increase of 1.84%, as prepared by the Wisconsin Employment Relations Commission; and the Deputy Association Contract Settlement which included a 1.5% wage increase for 2018, and

WHEREAS, the wage increase set forth below has been recommended by the LRES Committee, approved by the Administration Committee and included in the 2018 approved budget.

NOW, THEREFORE, BE IT RESOLVED, that the Oneida County Board of Supervisors does hereby approve the adjustments for 2018 based upon what has been recommended by the LRES Committee; and

BE IT FURTHER RESOLVED, that the general municipal employees shall receive the following:

- Exempt and Non-exempt wage schedules shall include an increase of 1.5% to the control point (Step 6) with all other steps to be calculated based on such increase effective December 30, 2017.

A fiscal impact statement is attached hereto and made a part hereof.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes [initials] No _____ as reviewed by the Corporation Counsel, [signature], Date: 11/8/17

Approved by the Labor Relations Employee Services Committee this 8th day of November 2017.

Consent Agenda Item: YES [checked] NO

Offered and passage moved by:

[Signature] Supervisor
[Signature] Supervisor
[Signature] Supervisor
[Signature] Supervisor
[Signature] Supervisor

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- Ayes
- Nays
- Absent
- Abstain
- Adopted

by the County Board of Supervisors this 14th day November, 2017.

Defeated

Tracy Hartman, County Clerk

David Hintz, County Board Chair

**FISCAL IMPACT
EXEMPT AND NON-EXEMPT- NON PROTECTIVE
1.50% ADJUSTMENT TO WAGE SCHEDULE**

10/6/2017

	<u>1.50%</u>
Salaries and Wages	155,078
Social Security	11,864
Retirement-Employer's Share	10,382
Workers Comp	<u>3,665</u>
Total Cost of 1.5% Increase to Wage Schedule	180,989
Fees and State Aids	<u>(33,689)</u>
Tax Levy Required	<u>147,300</u>

Consumer Price Index at 1.84% on January 1, 2018 per Wisconsin Department of Revenue.

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