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RESOLUTION # 92-2017

**Resolution offered by Supervisors of the Conservation and UW-EX Education Committee.**

**Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

**WHEREAS**, Oneida County has over 1100 lakes, rivers, and streams, and contains one of the highest concentrations of natural lakes in the world; and

**WHEREAS**, the quality of these waters is being threatened by aquatic invasive species; and

**WHEREAS**, Oneida County recognizes the importance of the quality of our waters to its citizens and local economies; and

**WHEREAS**, education is one of the keys to increasing public awareness as to the adverse impacts of aquatic invasive species on the quality of our waters and our local economies; and

**WHEREAS**, Oneida County recognizes the need for a workable plan that will prevent the introduction of aquatic invasive species into new waters, and control, reduce, or eliminate aquatic invasive species already present in some bodies of water; and

**WHEREAS**, the Oneida County Land & Water Conservation Department (LWCD) will continue to increase public awareness of the aquatic invasive species problem by implementing planning and prevention activities to control and prevent the spread of aquatic invasive species; and

**WHEREAS**, 75% percent of the cost of such planning and prevention activities may be paid by a grant from the Wisconsin Department of Natural Resources (WDNR); and

**WHEREAS**, the LWCD must apply for a grant through the "Aquatic Invasive Species" grant program through the WDNR to receive funding.

**NOW, THEREFORE, BE IT RESOLVED**, that the LWCD is authorized to apply for 75% funding assistance for such programming under the "Aquatic Invasive Species" Grant Program from the WDNR.

**BE IT FURTHER RESOLVED**, that the Oneida County Board of Supervisors hereby authorizes the Chairman of the Conservation and UW-EX Education Committee, to submit an application for a one-year grant to the WDNR not to exceed \$50,000 in grant funds for an aquatic invasive species education, planning, and prevention program, to sign documents and take necessary action to undertake, direct, complete the approved aquatic invasive species control grant, and submit reimbursement claims along with necessary supporting documentation within six months of project completion date.

**BE IT FURTHER RESOLVED**, that the LWCD is authorized to meet the County's 25% share of the financial obligations of this aquatic invasive species grant, through the assignment of LWCD personnel to work on and complete the project, including timely publication of the results.

51 **Approved by the Conservation and UW-EX Education Committee this 2nd day of October,**  
52 **2017.**

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54 Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_\_\_\_ 3/4 Majority = \_\_\_\_\_  
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56 The County Board has the legal authority to adopt: Yes 3 No \_\_\_\_\_ as reviewed by  
57 the Corporation Counsel, [Signature], Date: 10/26/17  
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59 Offered and passage moved by:  
60 Bob Mott  
61 Supervisor  
62 [Signature]  
63 Supervisor  
64 [Signature]  
65 Supervisor  
66 [Signature]  
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77 Supervisor

77 \_\_\_\_\_ Ayes

78 \_\_\_\_\_ Nays

79 \_\_\_\_\_ Absent

80 \_\_\_\_\_ Abstain

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86 \_\_\_\_\_ Adopted

87 by the County Board of Supervisors this 14th day of November, 2017.

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89 \_\_\_\_\_ Defeated

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92 \_\_\_\_\_ Tracy Hartman, Clerk \_\_\_\_\_ Dave Hintz, County Board Chair

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**FISCAL IMPACT –AQUATIC INVASIVE SPECIES GRANT**

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**Proposed Budget**

<b>Salaries (LTE's)</b>	<b>\$14,641.00</b>
<b>Purchased Services (Printing, Postage, Registration, Rentals)</b>	<b>\$ 3,420.00</b>
<b>Other Purchased Services (Travel/ Mileage Expenses)</b>	<b>\$ 6,714.00</b>
<b>Supplies (General Office, Hardware, etc.)</b>	<b>\$ 840.00</b>

<b>AIS Coordinator's Time to Oversee Project (600 hours)</b>	<b>\$19,128.00</b>
<b>Estimated Partner/Volunteer Donated Time (176 hours)</b>	<b>\$ 2,400.00</b>
<b>State Portion of Grant (75%)</b>	<b>\$25,615.00</b>
<b>Total Project Cost Estimate</b>	<b>\$47,143.00</b>

<b>Estimated Grant Match (Includes AIS Coordinator's &amp; Donated Time)</b>	<b>\$21,528.00</b>
<b>Oneida County's Required 25% Grant Match</b>	<b>\$ 8,538.00</b>
<b>Estimated Amount Over Required Grant Match</b>	<b>\$12,990.00</b>

<b>Total Revenues</b>	<b>\$25,615.00</b>
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**TOTAL PROJECT EXPENSE:                                  \$47,143.00**