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3 **RESOLUTION #68-2016**

4 **Resolution offered by Supervisors of the Conservation & UW Extension Committee**

5 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

6
7 **WHEREAS**, Oneida County has over 1100 lakes, rivers, and streams, and contains
8 one of the highest concentrations of natural lakes in the world, and
9

10 **WHEREAS**, Oneida County is 82 percent forest and 2.3 percent agricultural land, and
11

12 **WHEREAS**, Oneida County recognizes the importance of the quality of our forests and
13 waters to its citizens and local economies, and
14

15 **WHEREAS**, education is one of the keys to increasing public awareness as to the
16 adverse impacts of erosion, nutrient loading, and run-off on the quality of our waters and our
17 local economies; and
18

19 **WHEREAS**, Oneida County recognizes the need for a workable plan that will prevent
20 erosion, increase nutrient management, reduce run-off, and increase shoreland protection, and
21

22 **WHEREAS**, the Oneida County Land & Water Conservation Department (LWCD) will
23 implement additional objectives and activities in the Land and Water Resource Management
24 Plan by creating and hiring a 'Lakes Specialist' LTE, and
25

26 **WHEREAS**, 75% percent of the cost of accomplishing additional goals and activities in
27 the Land and Water Resource Management Plan will be paid by a grant from the Wisconsin
28 Department of Natural Resources (WDNR), and
29

30 **WHEREAS**, LWCD must apply for a grant through the "Lake Classification" grant
31 program through the WDNR to receive funding.
32

33 **NOW, THEREFORE, BE IT RESOLVED**, that LWCD is authorized to apply for 75%
34 funding assistance for such programming under the "Lake Classification" grant program from
35 the WDNR.
36

37 **BE IT FURTHER RESOLVED**, that the Oneida County Board of Supervisors hereby
38 authorizes the Chairman of the Conservation and UW Extension Committee, to submit an
39 application for a two-year grant to the WDNR not to exceed \$50,000.00 in grant funds for a
40 Lakes Specialist position, to sign documents and take the necessary action to undertake, direct,
41 and complete the approved lake classification grant, and submit reimbursement claims along
42 with necessary supporting documentation within six months of project date completion.
43

44 **BE IT FURTHER RESOLVED**, that the LWCD is authorized to meet the County's 25%
45 share of the financial obligations of this lake classification grant, through the assignment of
46 LWCD personnel to work on and complete the project, including timely publication of the results.
47
48
49
50

51 **BE IT FURTHER RESOLVED**, that if funding is not secured from the WDNR, the LTE position
52 will not exist.

53
54 Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____
55

56 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by
57 the Corporation Counsel, _____, Date: _____
58

59 **Approved by the Conservation and UW Extension Committee this 7th day of November**
60 **2016**

61
62 Consent Agenda Item: _____ Yes _____ No

63
64 Offered and passage moved by: _____
65 Supervisor
66
67 _____
68 Supervisor
69
70 _____
71 Supervisor
72
73 _____
74 Supervisor
75
76 _____
77 Supervisor
78
79 _____
80 Supervisor

81
82 _____ Ayes

83
84 _____ Nays

85
86 _____ Absent

87
88 _____ Abstain

89
90
91 _____ Adopted

92
93 by the County Board of Supervisors this 15th day of November, 2016.

94
95 _____ Defeated

96
97
98 _____
99 Mary Bartelt, Clerk Dave Hintz, County Board Chair

FISCAL IMPACT for LAKE CLASSIFICATION GRANT

100		
101		
102		
103	Proposed Budget (2 year)	
104		
105	Salaries	\$46,500.00
106	Purchased Services (Printing, Postage, Registration, Rentals)	\$ 1,000.00
107	Other Purchased Services (Travel/ Mileage Expenses)	\$ 2,500.00
108	Supplies (General Office, Hardware, etc.)	\$ 0.00
109	Other (Workshop & Instructional Kits)	\$ 0.00
110		
111	County Conservationist's Time to Oversee Project (500 hours)	\$18,220.00
112	Estimated Partner/Volunteer Donated Time (60 hours)	\$ 2,400.00
113	State Portion of Grant (Up to 75%)	\$50,000.00
114	Total Project Cost Estimate	\$70,620.00
115		
116	Oneida County's Estimated Grant Match (In Kind)	\$20,620.00
117	Oneida County's Required 25% Grant Match	\$16,667.00
118	Estimated Amount Over Grant Match	\$ 3,953.00
119		
120		
121	Total Revenues	\$50,000.00
122		
123	TOTAL PROJECT EXPENSE:	\$70,620.00
124		
125		
126		