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RESOLUTION #66-2016

Resolution offered by Labor Relations Employee Services Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Board of Supervisors of Oneida County, Wisconsin has ratified resolution #85-2014, #79-2013, #85-2012, #77-2011, #77-2010, resolution #101-09, resolution #97-2008, resolution #87-2007, resolution #91-2006, and resolution #81-2005 which renewed the community policing Deputy Sheriff position for calendar year 2006 through 2016; and

WHEREAS, the Sheriff will apply for a new fifty thousand dollar (\$50,000.00) State of Wisconsin Community Policing grant, the 2017 award is anticipated to be thirty thousand nine hundred forty-six dollars (\$30,946.00), to be applied to this Deputy Sheriff position for fiscal year 2017; and

WHEREAS, the Public Safety and Labor Relations and Employee Services Committees are in support of continuing the Community Policing Deputy Sheriff position provided the 2017 amount of thirty thousand nine hundred forty-six dollars (\$30,946.00), in grant monies are available to be applied to the cost of the position; and

WHEREAS, should the Community Policing Grant be awarded at an amount other than thirty thousand nine hundred forty-six dollars (\$30,946.00), the Sheriff's Office will notify the Public Safety, Finance and LRES Committees for further consideration.

WHEREAS, the Labor Relations and Employee Services Committee has reviewed the position and has approved the increase in tax levy as shown by the fiscal impact statement attached.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that the Community Policing Deputy Sheriff position is hereby renewed for fiscal year 2017, contingent upon the Sheriff's Office being awarded Wisconsin Community Policing grant monies in the amount of thirty thousand nine hundred forty-six dollars (\$30,946.00), to be applied toward the cost of the position for 2017. The remaining cost of thirty thousand nine hundred forty-six dollars (\$30,946.00) is reflected in the proposed Sheriff Office budget for 2017. This position will be reviewed on an annual basis by the Public Safety Committee. If funding for the position decreases, the position will decrease accordingly.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2017 as set forth in the fiscal impact statement which is attached hereto and made a part hereof.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

49 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed
50 by the Corporation Counsel, _____, Date:
51 _____
52

53 Approved by the Labor Relations Employee Services Committee this 5h day of October,
54 2016.
55

56 Consent Agenda Item: ___YES___NO
57

58 Offered and passage moved by: _____
59 Supervisor
60 _____
61 Supervisor
62 _____
63 Supervisor
64 _____
65 Supervisor
66 _____
67 Supervisor
68

69 Seconded By: _____
70

71 _____ Ayes
72 _____ Nays
73 _____ Absent
74 _____ Abstain
75 _____ Adopted
76
77
78
79

80
81 by the County Board of Supervisors this ____ day November , 2016.
82

83 _____ Defeated
84

85 _____
86 Mary Bartelt, County Clerk David Hintz, County Board Chair
87

**ONEIDA COUNTY
FISCAL IMPACT
NORTHWEST COMMUNITY POLICING OFFICER**

2017 Wage Rates, 2016 Health Insurance Rates

| | Annual Cost |
|------------------|--------------------|
| Patrolman | |
| Wages | 52,299 |
| Social Security | 4,001 |
| Retirement-er | 5,648 |

| | |
|-------------------------|--------------|
| Health Ins-Incumbent | 23,276 |
| Life Insurance | 360 |
| Workers Comp | 2,181 |
| Income Continuation Ins | 133 |
| VEBA | <u>2,467</u> |

Estimated Cost 90,365

Revenue Source:

State Aid-NW Comm Policing Grant 30,946

| | |
|-------------------------|---------------|
| Tax Levy | 59,419 |
| Tax Levy in 2016 Budget | <u>55,642</u> |
| Change in 2017 Tax Levy | 3,777 |